USING SALARY MAPPING IN BROMCOM

Welcome to the Webinar. The session will begin shortly.

Please ensure that you also have an audio connection either through a headset and microphone attached to your computer or by telephone to the published number.

You will join the session muted but there is a chat facility available where you can type questions.

This session will be recorded and shared with colleagues after the session. By attending you agree and accept you may be captured in the recording.



Introductions & Welcome

Alison York
Digital Services



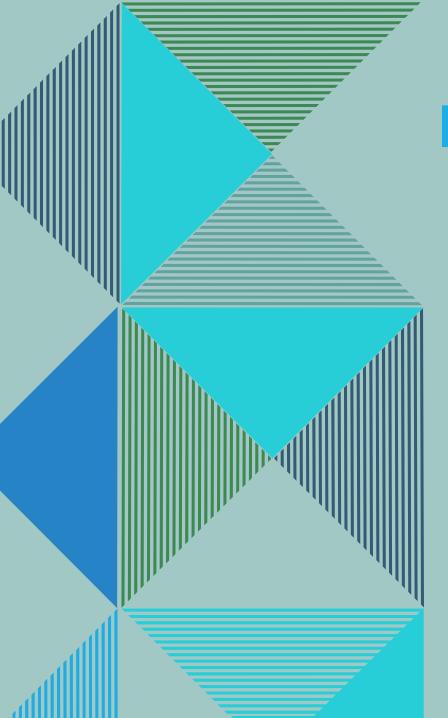


WELCOME

Feel free to ask questions throughout either in the chat or put your hand up.

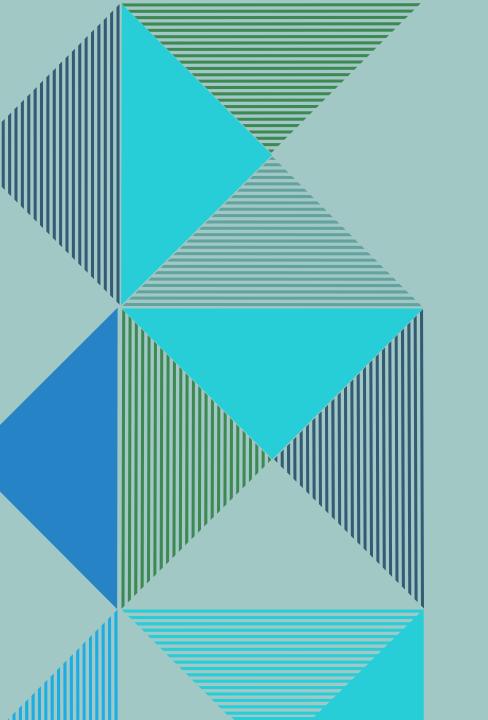
We will share these slides and the recording after the session.

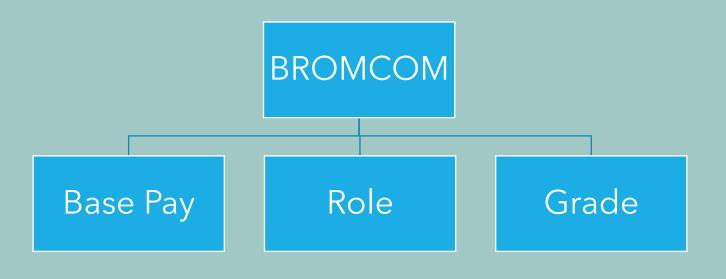
There will be time to ask questions at the end of the session.



FORGET THE FMS METHOD

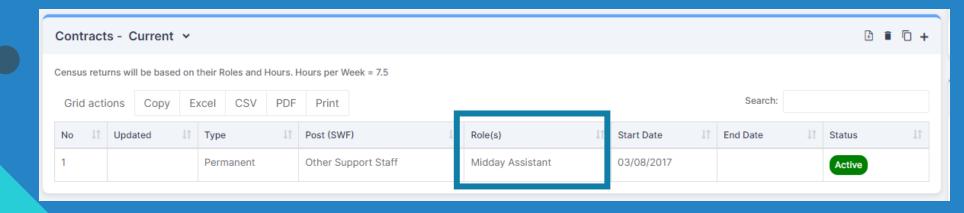


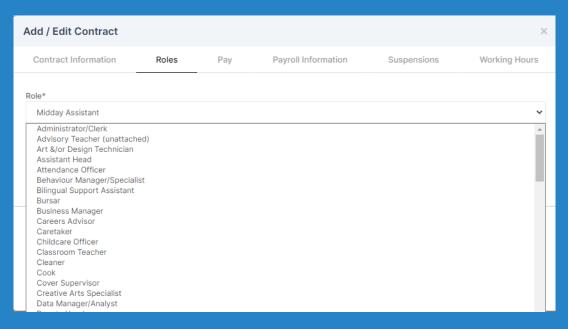




ROLES

DfE SWC Role





EXAMPLES

BASE PAY = ST

Role = Business Manager

Role = Teaching Assistant

Role = HLTA

Role = Cleaner

Linked to -

G06

G07

G08

Linked to -

G03

G04

Linked to -

G05

G06

Linked to -

G01

G02

G03

EXAMPLES

BASE PAY = ST

Role = Caretaker

Role = Midday Assistant

Role = Midday Supervisor

Role = Office Manager

Linked to -

G04

G05

G06

Linked to -

G01

G02

Linked to -

G03

G04

Linked to -

G03

G04

G05

G06

EXCEPTION

BASE PAY = PL, PM, PA, PU, TS (TEACHING)

Are not mapped by Role/Grade

COST CENTRE

A ROLE CAN ONLY BE MAPPED TO ONE COST CENTRE

Therefore, if there is a cross over role in school, it can get complicated

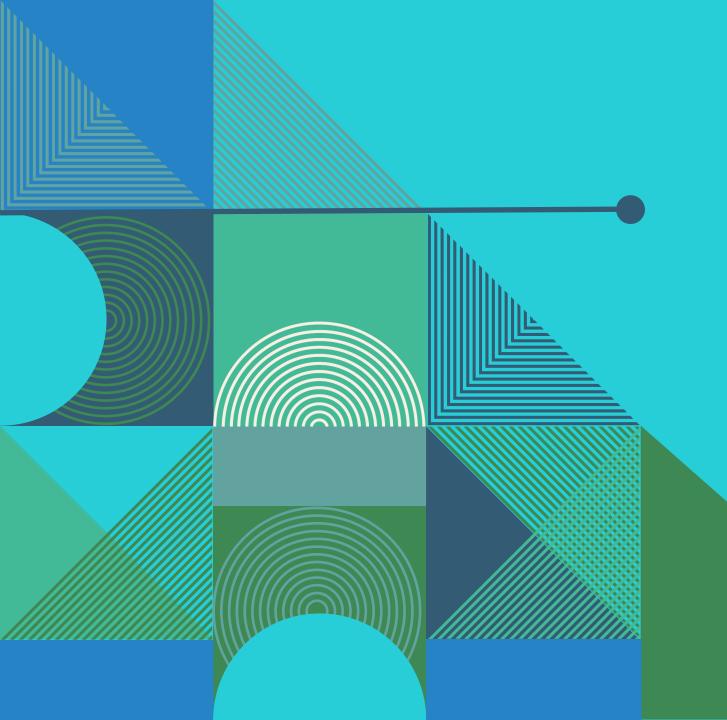
Examples -

- You would like TA's to be charged to SEN cost centre and Curriculum Support Staff
- 2. You have Nursery Officers that you would like to charge to After School Club and Curriculum Support Staff

Possible Resolutions -

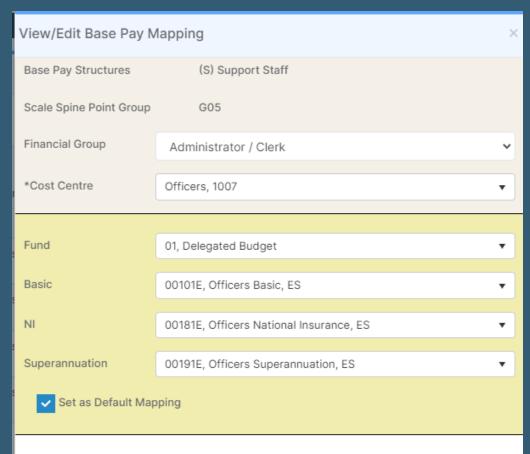
- 1. Map to Curriculum Support Staff and do 100% Apportionment to the SEN cost centre
- 2. Find a Role that is not used anywhere else and use this for After School Club staff, this can then be mapped to the relevant cost centre





LET'S LOOK AT THE TRAINING DATA

XX Pitch deck title 11



Other Payments

Fund	Ledger	Max Value	Actions	
01, Delegated Budget	00111E, Officers Allowances	2,000.00	🗓 🧳	
01, Delegated Budget	00112E, Officers SSP SMP	2,000.00	🗓 🥟	
01, Delegated Budget	00113E, Officers Overtime	5.00	û 🥟	
•Add New Record				

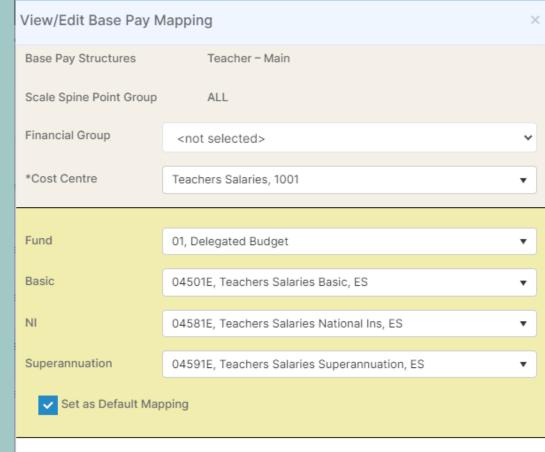




EXAMPLE OF COMPLETE MAPPING -SUPPORT STAFF



EXAMPLE COMPLETE **MAPPING** -TEACHING STAFF



Other Payments

Fund	Ledger	Max Value	Actions	
01, Delegated Budget	04511E, Teachers Salaries Allowances	2,000.00	<u> </u>	
01, Delegated Budget	00312E, Instructors SSP SMP	2,000.00	<u> </u>	
01, Delegated Budget	04513E, Teachers Salaries Overtime	5.00	û 🖋	
◆Add New Record				







